

## Appendix 7 - Comparison of other local authority mainstream SEND top up funding methodologies

Local authority	Banded rate	Use of notional SEN budget	Description
Derbyshire	Yes	No  The Derbyshire Schools Forum were not in favour of using notional SEN as a proxy. A small payment is made based on number of pupils with top ups in the school in addition to the banded rate.	EHC pupils in mainstream banded support:  Band 1 £1,545 Band 2 £3,835 Band 3 £6,255 Band 4 £9,425 Band 5 £13,365  Adhoc enhancements also may apply. Support is also provided to those with SEN without an EHCP for 12 months and then reviewed. These are bespoke allocations currently, looking to go to a banded system. Additional allocations where number of pupils with top ups exceeds 3% of NOR. The amount in excess of 3% is applied to the NOR and multiplied by £6,000. However, schools have to fund 1% of the excess and the amount actually paid out is rationised based on the size of the fund. The fund is only £400k in total.
Lincolnshire	Yes	No  Some additional payments based on the number of pupils receiving top up compared to the NOR	Hourly rate £10.61 per support hour less £6,000.  Mild 17.5 hours £3,655 Moderate 20 hours £5,034 Significant 25 hours £7,793 Profound 32.5 hours £11,932
Leicestershire	Rate per hour of additional support	Yes	Hourly rate 10.81 applied to support hours, less 6k. additional payments based on 6k x number of pupils with top ups less the notional SEN budget

Local authority	Banded rate	Use of notional SEN budget	Description
Nottingham City	Yes	No  Additional fixed payments based on the number of pupils with top-up	In the middle of reviewing their current system. Current system us 3 bands:  Band 1 £2,678 Band 2 £5,356 Band 3 £9,373  This covers those with high needs regardless of whether they have an EHCP Also pay an additional inclusion allowance equivalent to £4,000 per pupil who receives top up funding Nottingham are proposing to scrap the additional inclusion allowance and pool this money to support revised top up funding rates and expand the number of bands
Coventry City	Yes – In part	Yes	2 bands for high needs pupils with an EHCP:  Band 1 £3,500 Band 2 £7,500  No payments for pupils who do not have an EHCP Additional payments made based on the higher of: 1. £6,000 x numbers with top ups less the SEN notional budget or 2. £6,000 per high needs pupil above 2% of NOR
Derby City	Yes	No	Agreed individual payments per pupil – no additional payments based on the notional SEN budget.